

세 입 총 괄 표

2020년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	370,467,429	100.00 %	378,509,543	100.00 %	△8,042,114	△2.12%
100 지방세수입	23,810,000	6.43 %	19,776,000	5.22 %	4,034,000	20.40%
110 지방세	23,810,000	6.43 %	19,776,000	5.22 %	4,034,000	20.40%
111 보통세	23,350,000	6.30 %	19,316,000	5.10 %	4,034,000	20.88%
111-03 주민세	784,000	0.21 %	743,000	0.20 %	41,000	5.52%
111-04 재산세	3,967,000	1.07 %	3,743,000	0.99 %	224,000	5.98%
111-05 자동차세	7,660,000	2.07 %	7,030,000	1.86 %	630,000	8.96%
111-07 담배소비세	3,586,000	0.97 %	3,740,000	0.99 %	△154,000	△4.12%
111-08 지방소비세	3,243,000	0.88 %	0	0.00 %	3,243,000	순증
111-09 지방소득세	4,110,000	1.11 %	4,060,000	1.07 %	50,000	1.23%
113 지난년도수입	460,000	0.12 %	460,000	0.12 %	0	0.00%
113-01 지난년도수입	460,000	0.12 %	460,000	0.12 %	0	0.00%
200 세외수입	50,961,918	13.76 %	52,265,146	13.81 %	△1,303,228	△2.49%
210 경상적세외수입	22,039,624	5.95 %	21,292,809	5.63 %	746,815	3.51%
211 재산임대수입	389,446	0.11 %	367,100	0.10 %	22,346	6.09%
211-02 공유재산임대료	389,446	0.11 %	367,100	0.10 %	22,346	6.09%
212 사용료수입	8,107,047	2.19 %	7,642,043	2.02 %	465,004	6.08%
212-01 도로사용료	105,195	0.03 %	105,195	0.03 %	0	0.00%
212-02 하천사용료	31,000	0.01 %	39,480	0.01 %	△8,480	△21.48%
212-03 하수도사용료	1,188,914	0.32 %	1,088,914	0.29 %	100,000	9.18%
212-04 상수도사용료	4,419,648	1.19 %	4,288,464	1.13 %	131,184	3.06%
212-07 입장료수입	1,516,000	0.41 %	1,356,400	0.36 %	159,600	11.77%
212-08 기타사용료	846,290	0.23 %	763,590	0.20 %	82,700	10.83%
213 수수료수입	2,063,215	0.56 %	1,811,366	0.48 %	251,849	13.90%
213-01 증지수입	123,120	0.03 %	123,120	0.03 %	0	0.00%
213-02 쓰레기처리봉투판매수입	759,615	0.21 %	640,166	0.17 %	119,449	18.66%
213-03 재활용품수거판매수입	120,000	0.03 %	120,000	0.03 %	0	0.00%
213-04 기타수수료	1,060,480	0.29 %	928,080	0.25 %	132,400	14.27%
214 사업수입	7,276,582	1.96 %	7,293,416	1.93 %	△16,834	△0.23%
214-01 사업장생산수입	10,440	0.00 %	10,440	0.00 %	0	0.00%
214-05 분담금수입	18,700	0.01 %	18,700	0.00 %	0	0.00%

(단위:천원)

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			구성비	구성비	증감률	증감률
214-06 매각사업수입	5,400,000	1.46 %	5,400,000	1.43 %	0	0.00%
214-08 의료사업수입	118,000	0.03 %	103,500	0.03 %	14,500	14.01%
214-09 기타사업수입	1,729,442	0.47 %	1,760,776	0.47 %	△31,334	△1.78%
215 징수교부금수입	295,900	0.08 %	284,520	0.08 %	11,380	4.00%
215-01 징수교부금수입	295,900	0.08 %	284,520	0.08 %	11,380	4.00%
216 이자수입	3,907,434	1.05 %	3,894,364	1.03 %	13,070	0.34%
216-01 공공예금이자수입	3,898,136	1.05 %	3,875,688	1.02 %	22,448	0.58%
216-02 민간융자금회수이자수입	4,298	0.00 %	13,676	0.00 %	△9,378	△68.57%
216-06 기타이자수입	5,000	0.00 %	5,000	0.00 %	0	0.00%
220 임시적세외수입	28,922,294	7.81 %	30,972,337	8.18 %	△2,050,043	△6.62%
221 재산매각수입	300,000	0.08 %	300,000	0.08 %	0	0.00%
221-03 공유재산매각수입금	300,000	0.08 %	300,000	0.08 %	0	0.00%
222 부담금	1,307,214	0.35 %	746,500	0.20 %	560,714	75.11%
222-01 자치단체간부담금	1,109,000	0.30 %	578,100	0.15 %	530,900	91.84%
222-02 일반부담금	198,214	0.05 %	168,400	0.04 %	29,814	17.70%
223 과징금및과태료등	159,200	0.04 %	225,800	0.06 %	△66,600	△29.50%
223-01 과징금	13,000	0.00 %	13,000	0.00 %	0	0.00%
223-02 이행강제금	14,700	0.00 %	14,700	0.00 %	0	0.00%
223-03 변상금	4,500	0.00 %	4,500	0.00 %	0	0.00%
223-04 위약금	10,000	0.00 %	10,000	0.00 %	0	0.00%
223-05 과태료	117,000	0.03 %	183,600	0.05 %	△66,600	△36.27%
224 기타수입	26,753,447	7.22 %	29,153,337	7.70 %	△2,399,890	△8.23%
224-01 불용품매각대	20,500	0.01 %	20,500	0.01 %	0	0.00%
224-06 그외수입	26,732,947	7.22 %	29,132,837	7.70 %	△2,399,890	△8.24%
225 지난년도수입	402,433	0.11 %	546,700	0.14 %	△144,267	△26.39%
225-01 지난년도수입	402,433	0.11 %	546,700	0.14 %	△144,267	△26.39%
300 지방교부세	136,472,000	36.84 %	128,668,000	33.99 %	7,804,000	6.07%
310 지방교부세	136,472,000	36.84 %	128,668,000	33.99 %	7,804,000	6.07%
311 지방교부세	136,472,000	36.84 %	128,668,000	33.99 %	7,804,000	6.07%
311-01 보통교부세	127,953,000	34.54 %	125,068,000	33.04 %	2,885,000	2.31%
311-02 특별교부세	19,000	0.01 %	0	0.00 %	19,000	순증
311-03 부동산교부세	8,500,000	2.29 %	3,600,000	0.95 %	4,900,000	136.11%

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		구성비		구성비		증감률
400 조정교부금등	8,997,897	2.43 %	4,800,000	1.27 %	4,197,897	87.46%
420 시·군조정교부금등	8,997,897	2.43 %	4,800,000	1.27 %	4,197,897	87.46%
421 시·군조정교부금등	8,997,897	2.43 %	4,800,000	1.27 %	4,197,897	87.46%
421-01 시·군일반조정교부금	8,997,897	2.43 %	4,800,000	1.27 %	4,197,897	87.46%
500 보조금	114,494,826	30.91 %	97,822,338	25.84 %	16,672,488	17.04%
510 국고보조금등	84,700,484	22.86 %	80,236,444	21.20 %	4,464,040	5.56%
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511-01 국고보조금	57,184,683	15.44 %	55,845,259	14.75 %	1,339,424	2.40%
511-02 국가균형발전특별회계보조금	15,393,040	4.16 %	14,481,300	3.83 %	911,740	6.30%
511-03 기금	12,122,761	3.27 %	9,909,885	2.62 %	2,212,876	22.33%
520 시·도비보조금등	29,794,342	8.04 %	17,585,894	4.65 %	12,208,448	69.42%
521 시·도비보조금등	29,794,342	8.04 %	17,585,894	4.65 %	12,208,448	69.42%
521-01 시·도비보조금등	29,794,342	8.04 %	17,585,894	4.65 %	12,208,448	69.42%
700 보전수입등및내부거래	35,730,788	9.64 %	38,178,059	10.09 %	△2,447,271	△6.41%
710 보전수입등	28,352,167	7.65 %	28,604,800	7.56 %	△252,633	△0.88%
711 잉여금	25,901,722	6.99 %	25,698,613	6.79 %	203,109	0.79%
711-01 순세계잉여금	25,901,722	6.99 %	25,698,613	6.79 %	203,109	0.79%
712 전년도이월금	2,417,685	0.65 %	2,872,080	0.76 %	△454,395	△15.82%
712-01 국고보조금사용잔액	1,715,685	0.46 %	2,170,080	0.57 %	△454,395	△20.94%
712-02 시·도비보조금사용잔액	702,000	0.19 %	702,000	0.19 %	0	0.00%
713 용자금원금수입	32,760	0.01 %	34,107	0.01 %	△1,347	△3.95%
713-01 민간용자금회수수입	32,760	0.01 %	34,107	0.01 %	△1,347	△3.95%
720 내부거래	7,378,621	1.99 %	9,573,259	2.53 %	△2,194,638	△22.92%
721 전입금	7,378,621	1.99 %	9,573,259	2.53 %	△2,194,638	△22.92%
721-03 기타회계전입금	7,378,621	1.99 %	9,573,259	2.53 %	△2,194,638	△22.92%