

세입총괄표

2023년도 추경 2 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	601,146,535	100.00%	550,451,036	100.00%	50,695,499	9.21%
100 지방세수입	26,017,000	4.33%	26,017,000	4.73%	0	0.00%
110 지방세	26,017,000	4.33%	26,017,000	4.73%	0	0.00%
111 보통세	25,487,000	4.24%	25,487,000	4.63%	0	0.00%
113 지난년도수입	530,000	0.09%	530,000	0.10%	0	0.00%
200 세외수입	47,127,038	7.84%	43,851,844	7.97%	3,275,194	7.47%
210 경상적세외수입	21,844,627	3.63%	18,836,971	3.42%	3,007,656	15.97%
211 재산임대수입	256,311	0.04%	254,239	0.05%	2,072	0.81%
212 사용료수입	9,759,804	1.62%	9,759,804	1.77%	0	0.00%
213 수수료수입	2,105,599	0.35%	2,105,599	0.38%	0	0.00%
214 사업수입	6,051,229	1.01%	4,045,645	0.73%	2,005,584	49.57%
215 징수교부금수입	467,920	0.08%	467,920	0.09%	0	0.00%
216 이자수입	3,203,764	0.53%	2,203,764	0.40%	1,000,000	45.38%
220 임시적세외수입	24,785,933	4.12%	24,518,395	4.45%	267,538	1.09%
221 재산매각수입	320,500	0.05%	320,500	0.06%	0	0.00%
222 자치단체간부담금	656,522	0.11%	656,522	0.12%	0	0.00%
223 보조금반환수입	2,000,000	0.33%	2,000,000	0.36%	0	0.00%
224 기타수입	21,496,211	3.58%	21,228,673	3.86%	267,538	1.26%
225 지난년도수입	312,700	0.05%	312,700	0.06%	0	0.00%
230 지방행정제재·부과금	496,478	0.08%	496,478	0.09%	0	0.00%
231 과징금	12,000	0.00%	12,000	0.00%	0	0.00%
232 이행강제금	17,700	0.00%	17,700	0.00%	0	0.00%
234 과태료	140,400	0.02%	140,400	0.03%	0	0.00%
236 부담금	326,378	0.05%	326,378	0.06%	0	0.00%
300 지방교부세	231,054,778	38.44%	228,796,000	41.57%	2,258,778	0.99%
310 지방교부세	223,054,778	37.10%	220,796,000	40.11%	2,258,778	1.02%
311 지방교부세	223,054,778	37.10%	220,796,000	40.11%	2,258,778	1.02%
320 지방소멸대응기금	8,000,000	1.33%	8,000,000	1.45%	0	0.00%
321 지방소멸대응기금	8,000,000	1.33%	8,000,000	1.45%	0	0.00%
400 조정교부금등	9,512,367	1.58%	9,652,367	1.75%	△140,000	△1.45%
420 시·군조정교부금등	9,512,367	1.58%	9,652,367	1.75%	△140,000	△1.45%
421 시·군조정교부금등	9,512,367	1.58%	9,652,367	1.75%	△140,000	△1.45%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	153,698,506	25.57%	138,963,763	25.25%	14,734,743	10.60%
510 국고보조금등	95,890,422	15.95%	93,855,360	17.05%	2,035,062	2.17%
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520 시·도비보조금등	57,808,084	9.62%	45,108,403	8.19%	12,699,681	28.15%
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700 보전수입등및내부거래	133,736,846	22.25%	103,170,062	18.74%	30,566,784	29.63%
710 보전수입등	80,882,008	13.45%	51,363,939	9.33%	29,518,069	57.47%
711 잉여금	73,505,666	12.23%	44,502,939	8.08%	29,002,727	65.17%
712 전년도이월금	6,726,342	1.12%	6,211,000	1.13%	515,342	8.30%
715 보조금등반환금	650,000	0.11%	650,000	0.12%	0	0.00%
720 내부거래	52,854,838	8.79%	51,806,123	9.41%	1,048,715	2.02%
721 전입금	15,001,106	2.50%	12,908,346	2.35%	2,092,760	16.21%
722 예탁금및예수금	37,853,732	6.30%	38,897,777	7.07%	△1,044,045	△2.68%